

Appendix E

E J Hawkins

Approximate cost estimate to
move New Kings School onto the
Sullivan site on a temporary basis

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On behalf of

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Approximate costs to move New Kings Primary School onto the Sullivan site on a temporary basis

We have provided an Approximate Cost Estimate for the provision of temporary classrooms to accommodate pupils from New Kings Primary School during the proposed cross-over year. While the refurbishment works to the new Parsons Green Academy school building are being undertaken.

New Kings School Temporary Works for Cross Over year on Sullivan School Site:

To accommodate the New Kings Primary School pupils within the Sullivan School site during the cross over year would also require the construction of six temporary classrooms as Sullivan School currently only has space for one & half form entry and there would be some years that would end up with more than 60 pupils. The temporary classrooms and the additional toilet facilities that would be required to accommodate the additional pupils, plus the Nursery and would need to incorporate the following:

- Selection of a suitable location, again the small playground seems obvious, if these temporary works are not to impact severely on the space available to the children in the main playground.
- Excavation and installation of concrete pad foundations to support the temporary structures
- Crane hire and road closures to manoeuvre the temporary structures down the narrow and congested roads around the Sullivan School site, logically this would be Peterborough Road, as the playground is not designed to accommodate the weight and loading from a crane.
- The installation of four temporary classroom structures with a minimum internal size of 69m² to comply with current minimum space requirements for 30 pupils.
- These temporary classrooms would be Portacabin 'Titan' or similar portable modular units, with a hire period of no less than 18 months (approximately 78 weeks).
- Provision of separate electrical services for power, lighting and heat as temporary structures of this nature do not usually include a wet heating system and could not be connected to the school's heating.
- The installation of a new electrical supply would include forming a trench across the car park from the sub-station, and providing containment for the armoured cable as it runs across the school roof.

- The provision of temporary toilet facilities. These would need to be located adjacent to the Admin Corridor in the main playground as there are no suitable drains or water supplies in the small playground.
- Temporary ramps, steps, decking and guarding for the pupils to gain access to the raised classroom structures.

The Approximate Cost Estimate for these temporary classrooms and toilets would be as follows:

<u>Item</u>	<u>Element</u>	<u>Cost</u>
1	Road closure & Crane hire x 2	13,000
2	Hire of 6 No classrooms & 2 No toilet blocks	250,000
3	Installation of foundations	21,000
4	Temporary M&E services	24,000
5	Safe guarding, temporary decking & ramp works	22,000
6	Contingency sum @ 8%	26,400
7	Professional fees @ 10%	35,640
8	Statutory fees for Planning & Building Control	5,000
9	F&E allowance	10,000
10	Removal of temporary structures	15,000
11	Total estimated cost	<u>£ 422,040</u>

Say £422,000 for the provision of temporary classrooms and toilets on the Sullivan Primary School site to accommodate the New King School pupils.

This equates to approximately 54% of the cost of providing the permanent classrooms as detailed in Option A in 'The cost of providing classrooms for a two form entry scenario at Sullivan' report. That sets out the costs to enable Sullivan School to become a full two-form entry school.

This does not appear to be a sensible use of the Council's resources.